SSF Welcoming Remarks

- *Introduction* -

Purpose:

Develop Milestone 2 Implementation Procedures

Opportunity: Collectively Work Through Issues

Outcome: Framework for Milestone 2 Implementation Procedures and Additional Metric Requirements

SUPPORTING SOLDIERS

- *Agenda* -
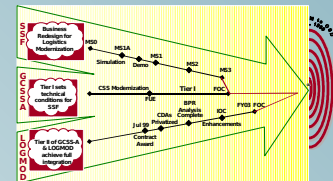
Day 1

- **Welcoming Remarks**
- **Overview of Milestone (MS) 1 Business Rules and Process Flows**
  - **Integrated Requirements Determination**
  - **National Maintenance Management**
  - **Financial Management**
- **Introduction of MS2 IP Workshop**
- **Review of SSF GOWG Decisions**
- **Conversion Strategy**
- **Strawman Course of Action**
  - **Policy Impacts**
  - **Issues**
- **General Discussions**

Day 2

- **Collaborative Technology Software (CTS)**
  - **Instructions on Use**
  - **Functional Grouping of Workshop Participants**
- **MS2 Implementation Procedures (IP) Workshop**
  - **Integrated Requirements Determination Process IPs   (Paul)**
  - **National Maintenance Manager IPs**
  - **Financial Management IPs**
- **Recap and Review Taskers**

Day 3

- **Reconvene Workshop (Con't of Day 2)**
  - **MS2 IPs**
  - **Summarize MS2 Workshop Results**
  - **Metrics**
- **Wrap-up and Final Comments**

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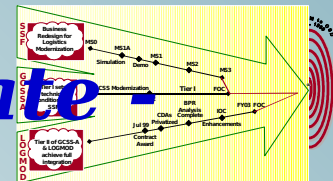# *- Workshop Strategy -*
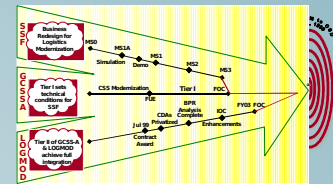
Purpose   **To start process mechanism for Milestone 2 Implementation and to highlight requirements for additional metrics, if required.**

Discussion Topics

- **Milestone 1 Business Rules Baseline Overview**

- **Milestone 2**

  - **Implementation Strategy**

  - **Recommendations by Functional Area**

- **Additional Metrics**

SSF MS1 Business Rules Update -

Key Items of Interest

- **Conducted Baselining Workshop, Milestone 1, 12-14 Jan 99**

- **Session focused on the Business Rules required for Milestone 1 based on the known IT solution**

- **Disseminated Workshop results 25 Jan 99**

- **Posted to SSF Homepage: www.amc.army.mil/dcs_logistics/ssf/index**

Representation

• **FORSCOM**	• **USARNG**	• **SSF PMO**
• **TRADOC**	• **DFAS-IN**	• **EUSA**
• **USAREUR**	• **CASCOM**	• **DA ODCSLOG**
• **USARPAC**	• **AMSAA**	
• **Ft. Lewis**	• **LAISO**	• **Calibre(ILAP)**
• **NBO/IMMCs**	• **AAA**	
• **CECOM**	• **LIA**	• **KMPG**
• **CASCOM**		• **GRCI**
		• **USAR**
		• **AMC**

Schedule

Day 1

- Introductions, Familiarization Activity
- Review of GOWG Outcomes
- SSF Information Technology Approach
- Business Rules Overview
- Integrated Requirements Determination

Day 2

- National Maintenance Manager
- Single Point of Sale
- Single Credit Process
- Financial Management

Day 3

- Parking Lot Issues
- MACOM Remarks
- Group Discussion
- Wrap-Up and Taskers

"Hot Wash"

- **Baselined business rules which support the Demonstration and Milestone 1 implementation**

- **Obtained MACOM-level agreement**

- **Institutionalized process to change/update the Baseline IAW a SSF PMO SOP**

- **Agreed to Provide Copies of the Baselined Business Rules to Participants at GOWG**

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- *SSF GOWG Update* -
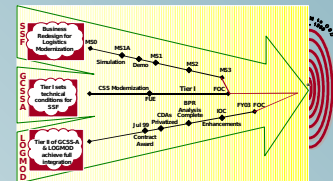
Key Items of Interest

- **Conducted on 30-31Mar 99**

- **Highlighted major events, accomplishments, and future critical events, recommended solution for NAMI Management, and obtained a decision on Milestone 1 and 2 consolidation**

- **Disseminated Minutes 16 Apr 99**

- **Posted to SSF Homepage:** www.amc.army.mil/dcs_logistics/ssf/index

Representation

- **FORSCOM**
- **TRADOC**
- **USAREUR**
- **USARPAC**
- **Ft. Lewis**
- **NBO/IMMCs**
- **CECOM**
- **CASCOM**
- **USARNG**
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- **LIA**
- **CEAC**
- **OCAR**
- **EUSA**
- **DA ODCSLOG**
- **Calibre(ILAP)**
- **KPMG**
- **GRCI**
- **USAR**
- **AMC**

Schedule

Day 1

- Introductions, Welcome
- Review of GOWG Action Items
- SSF Program Update
- Financial Management
    - **Resources**
    - **Credit/Pricing**
    - **TRM**
- NBO Update
- NAMI Discussions

Day 2

- Demo Strategy
    - **IT**
    - **Logistics**
    - **Financial**
    - **Metrics**
    - **T&E**
- Training Update
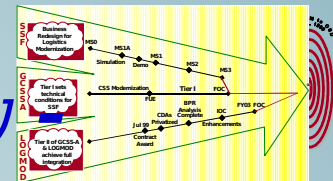- Battle Lab Demo
- MS1&2 Consolidation
- Wrap-up

"Hot Wash"

- **Mini-POM background information disseminated to MACOMs**

- **Milestone 1 and 2 consolidated**

- **NAMI decision on-track**

- **CTASC shared/non-shared decision moved prior to Demo**

- **"Strawman" MS1 Conversion Plan**

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– IT Synchronization Strategy

Key Items of Interst

- **Conducted periodic IT IPRs to synchronize numerous aspects related to automated system integration to enable the Demo**
- **IPR is mechanism to work IT-related issues**
- **NAMI & AMCISS ECP developed**
- **Integrates schedule & ECP actions**
- **Requested assessment proposed**

Representation

- **SSF PMO**
- **AMC (NBO /LSSC/ LAISO/ ISEC)**
- **DFAS-IN**
- **CASCOM**
- **PM GCSS-A**
- **DA ODCSLOG (DALO-PLI)**
- **GRCI**

1999 IT IPR Schedule

SARSS Change IPR
- ✓ **28 Jan, 5 Mar, 15 Apr** **26-**

IT IPR Agenda Items

- **Review status of open taskers**
- **Identify internal and external IT-related issues**
- **Discuss & synchronize program schedules**
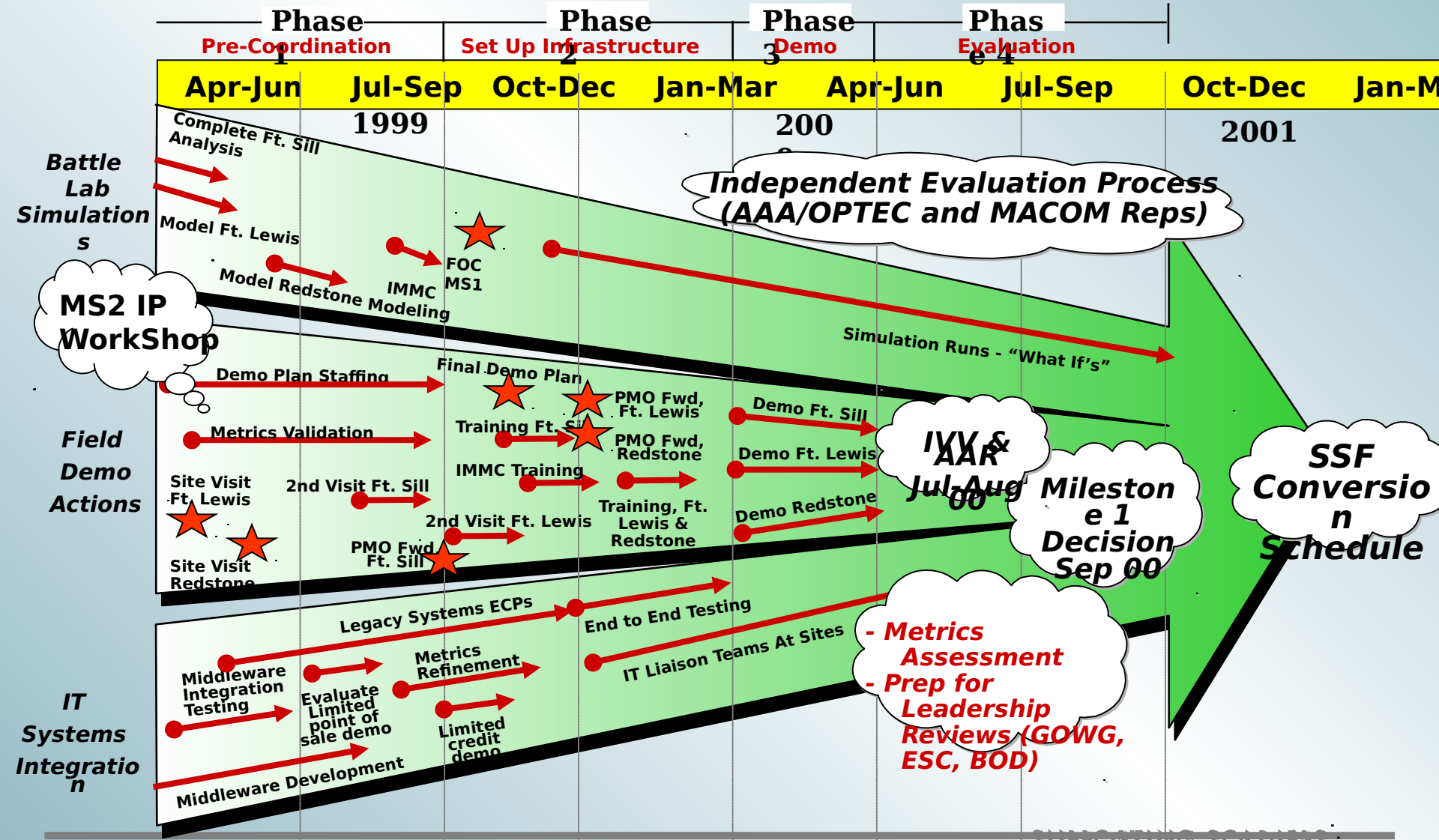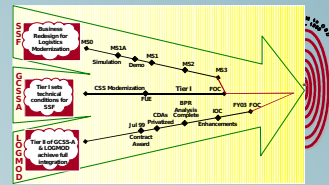- **Deconflict competing priorities**
- **Process Flows**

"Hot Wash"

- **Useful forum to bring together key IT developers & programming activities**
- **Integrates retail & wholesale-level efforts**
- **Allows for increased dialogue and schedule synchronization**
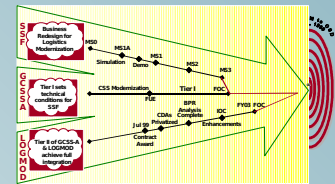- **AARs are published to track issue resolution**

SUPPORTING SOLDIERS

- Demonstration Timeline -

- The Road Ahead for SSF -

Long-Term
• **Implement MS 1
& 2**
• **Institutionalize
SSF**

Mid-term:
• **Conduct demos (Apr-Jun
00)**
• **Complete IVV & AAR
(Aug 00)**

Next 45 Days
•**Disconnect/Reconnect lab test (19-26
May)**
•**DLA/DAAS Interface Meeting (8-9 Jun)**
•**Disconnect/Reconnect (7-11 Jun)**
•**Redstone Site Visit (Week of 21 Jun)**
•**Identify Demo credit offset (mid-Jun)**
•**IT Integration testing (thru Jun)**
•**Complete Ft. Sill model, run Ft. Lewis**

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- Important Dates -

- **Draft TEP Released (11 May)**

- **Version 1 Demonstration Plan Released (14 May)**

- **Disconnect/Reconnect lab test (19-26 May)**

- **Ft. Sill Site Visit (2-4 Jun)**

- **NBO/NMM Workgroup (Week of the 7 Jun)**

- **Conduct Disconnect/Reconnect (7-11 Jun)**

- **DLA/DAAS Meeting (8-9 Jun)**

- **Redstone Site Visit (Week of 21 Jun)**

- **Middleware Transaction Format IPR (26-28**

- Conclusions -
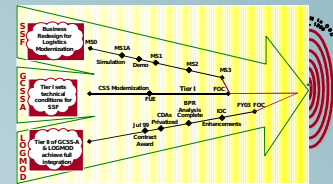
- **We've made significant progress since last GOWG**

- **The Army Team is on-board and thinking Single Stock Fund**

- **Lots of analysis over the upcoming months will ensure we've got it right**

- **We're drilling down into the tough stuff -- making consistent progress to meet the Oct**